

Member Statistics and Services		2021	2022	2023	
Number of Members in US/Canada Service Structure		1.4 million	1.4 million	???	
Number of Groups in US/Canada Service Structure		72,136	58,455	???	
Total Operating Expenses		\$17.68 million	\$17.49 million	\$ 18.29 million	
7 th Tradition Self-Support		\$10.78 million	\$10.55 million	\$ 4.84 million (June) (↓ 3% from 2022)	
Cost of Services		\$ 9.74 million	\$ 9.83 million	\$10.364 million (for the whole year)	
Literature (gross profit)		\$ 6.29 million	\$4.89 million	\$ 7.88 million (June) (↑ 38% from 2022)	
Cost of Services/Member					
2021		2022	2023		
$\frac{(17.68 - 6.29)}{1.4}$		$\frac{(17.49 - 4.89)}{1.4}$	\$ 8.14 USD (~ \$11CAD)	\$ 9.00 USD (~ \$12 CAD)	$\frac{18.29-???}{???}$ \$7.44/~\$10 CAD
Cost of Services/Group					
2021		2022			
$\frac{(17,680,000 - 6,298,000)}{72,136}$		$\frac{(17,490,000 - 4,890,000)}{58,455}$	\$157.79 USD (~ \$215 CAD)	\$215.55 USD (~ \$293 CAD)	$\frac{(18.29 - ???)}{???}$ ~ \$178/\$244CAD